

	A	B	C	D	E
1	<b>ETHIOPIA - COVID-19 OUTBREAK</b>				
2					
3	<b>COVID-19 Activity 1: Public mobilization and awareness creation</b>				
4	<b>TRAVEL AND TRANSPORTATION COSTS</b>				
5	<b>Domestic Transport</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>	<b>Note</b>
6	Fuel cost	\$ 0.7	1,500	1,050	1500 liters of fuel for the three Institutions.500ltres for each
7	Ground transportaion for the driver	\$ 10.0	100	1,000	1 drive for 10 days
8				<b>2,050</b>	
9	<b>SUPPLIES AND SERVICE COSTS</b>				
10	<b>Supplies</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>	<b>Note</b>
11	Leaflet with Stickers	\$0.3	7000	2,100	3000 leaflets for JU ,3000 leaflets for MU and 1000leaflets for ALIPB-AAU.The estimate cost are based on current market price.
12	Banner (3mx6m)	\$ 120	40	4,800	16 banners for JU,16 banners for MU and 8 banners for ALIPB-AAU.The estimate cost are based on current market price.
13	Banner (2mx 3m)	\$ 40	30	1,200	10 banners for each Institution.
14	Loud speaker for sensitization and public education.	\$ 420	5	2,100	5 loud speakers (2 for JU,2 for MU and 1 for ALIPB-AAU).The estimate cost are based on current market price.
15			<b>Subtotal</b>	<b>10,200</b>	
16	<b>Service and Other Costs</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>	<b>Note</b>
17	Refreshment and lunch cost	\$ 20	90	1,800	9 persons for 10days (3 experts,3students and 3drivers) for the three institutions, 3persons per each Institution.
18	Fee for Influential individuals and Professionals broadcasting on Radio and TV.	\$ 100	13	1,300	13 professionals for 1 day (5 from JU,5 from MU and 3 from ALIPB-AAU).The program will be held for 5 days at JU and MU and for 3 days at ALIPB-AAU by different professionals
19	Professional fee for thematic leads	\$ 100	9	900	3 thematic leads for 3 days (1 thematic leads per institution)
20			<b>Subtotal</b>	<b>4,000</b>	
21			<b>Total Supplies and Service Costs</b>	<b>14,200</b>	
22			<b>Total</b>	<b>16,250</b>	
23					
24	<b>COVID-19 Activity 2: Training for nurses and clinicians working in the university</b>				
25	<b>TRAVEL AND TRANSPORTATION COSTS</b>				
26	<b>Domestic Travel</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>	<b>Note</b>
27	Ground Transportation	\$ 10	99	990	99 persons(90 trainees and 9 trainers).The training will be held at 3 terms.10 trainees and 1 trainers at each term per institution.

	A	B	C	D	E
28			<b>Subtotal</b>	<b>990</b>	
29					
30	<b>Service and Other Costs</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>	<b>Note</b>
31	Refreshment and Venue cost	\$ 20	99	1,980	11 people for 3 institutions for 3 terms
32	Profesionals fees for trainers	\$ 100	9	900	3 trainees for 3 terms
33			<b>Subtotal</b>	2,880	
34		<b>Total Supplies and Service Costs</b>		<b>2,880</b>	
35			<b>Total</b>	<b>3,870</b>	
36			<b>Grand Total</b>	<b>20,120</b>	